

**eDiscovery Project Estimate**

**Budget vs. Actual**

**Data Volume Assumptions**

Number of Custodians:	1
Custodians Requiring Forensic Imaging:	1
Gigabytes (GB) Collected per Custodian:	3
Total GB:	3
Pages Per GB:	65,000
Average Pages Per Document:	8
Average Documents Per GB	8,125
Hard Copy Pages Per Custodian:	500
Total Pages Collected:	195,500
Total Documents Collected:	24,438
Documents After Culling, Filtering & Data Analytics (35% of collection):	8,553
Documents to Produce After First Pass Review (25% of filtered data):	2,138

**Document Review Assumptions**

Average Documents Reviewed Per Hour:	50
Estimated Hours: First Pass Review:	171
Estimated Hours: Second Pass Review (40% of Documents Reviewed):	68
Estimated Hours: Privilege Review (10% of Documents Reviewed):	17

**Opposing & Third Party Document Review Assumptions**

Opposing Party Documents	1,000
Third Party Documents	500
Estimated Hours: Review for Relevance & Issues:	30

**Review Team**

First Pass Review:	3
Second Pass Review:	1
Privilege Review:	1
Third Party Experts	1

Description	Fee Structure		Estimated Budget			Actual Costs	
	Rate	Unit	Quantity	Months (if applicable)	Amount	Quantity	Amount
<b>Electronic Data Collection</b>							
Forensic Imaging	\$10	Per Custodian	1	N/A	\$10	0	
User Data Collection	\$5	Per Custodian	1	N/A	\$5	0	
<b>Electronic Data Processing</b>							
Native File Processing, Culling/Filtering & Delivery	\$2	Per GB	1	N/A	\$2	0	
Conversion to TIFF for Production	\$1	Per GB	0	N/A	\$1	0	
Electronic Production	\$0.01	Per Page	17,106	N/A	\$0.01	0	
<b>Hard Copy Processing</b>							
Imaging	\$0.01	Per Page	500	N/A	\$0.01	0	
Optical Character Recognition (OCR)	\$0.01	Per Page	500	N/A	\$0.01	0	
Logical Document Determination (LDD)	\$0.01	Per Page	500	N/A	\$0.01	0	
Objective Coding (Optional)	\$0.25	Per Document	63	N/A	\$0.25	0	
<b>Data Hosting</b>							
Database creation, uploading, hosting	\$2	Per GB (Per Month)	1	6	\$2	0	
User Licenses	\$1	Per User (Per Month)	6	4	\$1	0	
<b>Professional Services</b>							
Consulting	\$10	Per Hour	10	N/A	\$10	0	
Project Management	\$10	Per Hour	0	N/A	\$10	0	
<b>Document Review</b>							
First Pass Review	\$5	Per Hour	171	N/A	\$5	0	
Second Pass Review	\$10	Per Hour	68	N/A	\$10	0	
Privilege Review	\$10	Per Hour	17	N/A	\$10	0	
Review of Opposing & Third Party Documents	\$10	Per Hour	500	N/A	\$10	0	

**TOTAL**

**\$76.29**

**\$0.00**